

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$1,441,724.00	\$43,455.69	\$1,485,179.69	\$1,098,117.69	\$1,098,117.69	\$387,062.00	
Sindicatura	\$266,831.00	\$6,859.40	\$273,690.40	\$204,525.40	\$204,525.40	\$69,165.00	
Regiduría	\$96,189.00	\$6,544.01	\$102,733.01	\$73,433.01	\$73,433.01	\$29,300.00	
Secretaría del Ayuntamiento	\$525,133.00	\$26,985.39	\$552,118.39	\$402,119.39	\$402,119.39	\$149,999.00	
Órgano de Control Interno	\$581,743.00	\$19,866.37	\$601,609.37	\$423,129.37	\$423,129.37	\$178,480.00	
Órganos Auxiliares	\$228,585.00	-	\$228,585.00	\$159,690.00	\$159,690.00	\$68,895.00	
Presidente Municipal	\$1,259,578.00	\$-1,780.01	\$1,257,797.99	\$948,578.99	\$948,578.99	\$309,219.00	
Desarrollo Económico	\$2,259,316.47	\$311,150.90	\$2,570,467.37	\$2,016,402.18	\$2,016,402.18	\$554,065.19	
Desarrollo Social	\$4,315,137.00	\$260,403.96	\$4,575,540.96	\$3,416,144.57	\$3,416,144.57	\$1,159,396.39	
Dirección de Obras Públicas	\$15,242,817.31	\$5,612,731.12	\$20,855,548.43	\$15,450,426.72	\$15,450,426.72	\$5,405,121.71	
Policía Municipal Preventiva	\$2,343,503.00	\$-2,332,731.44	\$10,771.56	\$10,771.56	\$10,771.56	-	
Tesorería	\$16,282,948.30	\$-1,809,137.68	\$14,473,810.62	\$12,160,133.19	\$12,160,133.19	\$2,313,677.43	
Total del Gasto	\$44,843,505.08	\$2,144,347.71	\$46,987,852.79	\$36,363,472.07	\$36,363,472.07	\$10,624,380.72	



**PRESIDENCIA
TOMATLÁN, VER.
2022-2025**

**SINDICATURA
TOMATLÁN, VER.
2022-2025**

**REGIDURÍA
TOMATLÁN, VER.
2022-2025**

**TESORERÍA
TOMATLÁN, VER.
2022-2025**